

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Maintenance and Operations Department
For Reading: September 9, 2008

CLERK'S OFFICE

ANCHORAGE, ALASKA
AR 2008-184

APPROVED
Date: 9-30-08

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED THIRTY THOUSAND DOLLARS (\$230,000) FROM THE GIRDWOOD VALLEY SERVICE AREA (SA) FUND BALANCE (FUND 106) TO THE GIRDWOOD VALLEY SA BP2008 OPERATING BUDGET (FUND 106), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR YEAR ROUND ROAD MAINTENANCE

WHEREAS, the Maintenance and Operations Department is authorized to expend Girdwood Valley SA funds appropriated by the Anchorage Municipal Assembly; and

WHEREAS, Two Hundred Thirty Thousand Dollars (\$230,000) is available in the Girdwood Valley SA Fund Balance (Fund 106); and

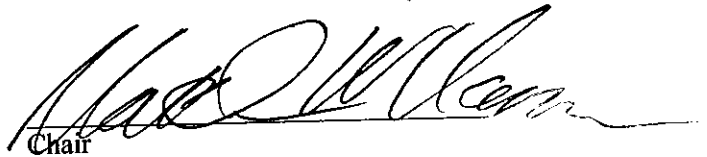
WHEREAS, said funding is needed by the Girdwood Valley SA for year round road maintenance.

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

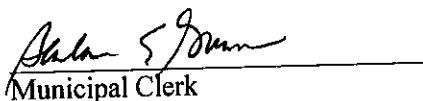
Section 1. That the sum of Two Hundred Thirty Thousand Dollars (\$230,000) is hereby appropriated from the Girdwood Valley SA Fund Balance (Fund 106) to the Girdwood Valley SA BP2008 Operating Budget (Fund 106), Maintenance and Operations Department, for year round road maintenance.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 30th day of September, 2008.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$230,000 (Fund Balance)



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 551-2008

Meeting Date: September 9, 2008

FROM: Mayor

SUBJECT: RESOLUTION APPROPRIATING TWO HUNDRED THIRTY THOUSAND DOLLARS (\$230,000) FROM THE GIRDWOOD VALLEY SERVICE AREA (SA) FUND BALANCE (FUND 106) TO THE GIRDWOOD VALLEY SA BP2008 GENERAL OPERATING BUDGET (FUND 106), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR YEAR ROUND ROAD MAINTENANCE

The attached Resolution appropriates \$230,000 from the Girdwood Valley SA Fund Balance (Fund 106) to the Girdwood Valley SA BP2008 General Operating Budget (Fund 106), Maintenance and Operations Department, for year round road maintenance.

The Girdwood Valley SA BP2008 General Operating Budget needs will exceed the budget contractual line item for their year round road maintenance through December 31, 2008. The estimated cost for the balance of the year for road maintenance is \$230,000.

The proposed fund balance appropriation is in conformance with the Girdwood Valley SA Fund Balance Designation Policy. After the appropriation, there will be sufficient fund balance for the Assembly adopted 8.25% set aside for bond rating purposes and the 20% set aside for emergency road work.

The Girdwood Valley SA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

| <u>Revenue</u> | <u>Name</u> | <u>Amount</u> |
|----------------|--------------|---------------|
| 106-0740 | Fund Balance | \$230,000 |

| <u>Expenditures</u> | <u>Name</u> | <u>Amount</u> |
|---------------------|-----------------------------|---------------|
| 106-7460-3808 | Contractual Services Others | \$230,000 |

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING TWO HUNDRED THIRTY THOUSAND DOLLARS (\$230,000) FROM THE GIRDWOOD VALLEY SA FUND BALANCE (FUND 106) TO THE GIRDWOOD VALLEY SA BP2008 GENERAL OPERATING BUDGET (FUND 106), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR YEAR ROUND ROAD MAINTENANCE.

Prepared by: Gerald A. Pineau, Senior Administrative Officer, Resource Management
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Sharon Weddleton, CFO
106-0740 \$230,000
(Girdwood Valley SA Fund Balance)
Concur: Michael K. Abbott, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content ID: 006633**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$230,000 from Girdwood Valley SA Fund Balance

Title: (Fund 106) to Girdwood Valley SA BP2008 General Operating Budget (Fund 106), Maintenance & Operations Dept, for Year Round Road Maintenance**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 7/24/08 9:34 AM**Director Name:** Alan J Czajkowski**Assembly Meeting Date:** 9/9/08**Public Hearing Date:** 9/30/08

M.O.A.
 2008 AUG 29 PM 12:09
 CLERK'S OFFICE

| Workflow Name | Action Date | Action | User | Security Group | Content ID |
|--------------------------|--------------------|---------------|-------------------|-----------------------|-------------------|
| Clerk_Admin_SubWorkflow | 8/29/08 10:38 AM | Exit | Heather Handyside | Public | 006633 |
| MuniMgrCoord_SubWorkflow | 8/29/08 10:38 AM | Approve | Heather Handyside | Public | 006633 |
| MuniManager_SubWorkflow | 8/28/08 1:02 PM | Approve | Michael Abbott | Public | 006633 |
| Finance_SubWorkflow | 8/26/08 3:27 PM | Approve | Sharon Weddleton | Public | 006633 |
| OMB_SubWorkflow | 8/25/08 4:03 PM | Approve | Wanda Phillips | Public | 006633 |
| StreetMaint_SubWorkflow | 8/18/08 3:09 PM | Approve | Alan Czajkowski | Public | 006633 |
| FundsAppropWorkflow | 8/18/08 1:30 PM | Checkin | Gerald Pineau | Public | 006633 |
| Finance_SubWorkflow | 8/18/08 1:28 PM | Reject | Nina Pruitt | Public | 006633 |
| OMB_SubWorkflow | 8/15/08 12:16 PM | Approve | Regina Alatervo | Public | 006633 |
| StreetMaint_SubWorkflow | 8/14/08 2:07 PM | Approve | Alan Czajkowski | Public | 006633 |
| FundsAppropWorkflow | 8/14/08 10:52 AM | Checkin | Gerald Pineau | Public | 006633 |
| Finance_SubWorkflow | 8/4/08 9:56 AM | Reject | Nina Pruitt | Public | 006633 |
| OMB_SubWorkflow | 8/1/08 2:40 PM | Approve | Wanda Phillips | Public | 006633 |
| StreetMaint_SubWorkflow | 7/24/08 3:50 PM | Approve | Bea Johnson | Public | 006633 |
| FundsAppropWorkflow | 7/24/08 9:46 AM | Checkin | Gerald Pineau | Public | 006633 |